

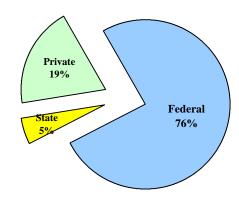
SEVIER COUNTY TOURISM PROFILE

| | 1005 | 400- | 1000 | 1000 | **** | •••• | % Change | State |
|---------------------------------------|----------|----------|----------|----------|----------|----------|-----------|---------|
| County Indicator | 1996 | 1997 | 1998 | 1999 | 2000 | 2001(p) | 2000-2001 | Ranking |
| DEMOGRAPHIC | | | | | | | | |
| Population | 17,258 | 17,902 | 18,294 | 18,555 | 18,938 | 19,180 | 1.3% | 14 |
| Total Non-Ag Employment | 6,396 | 6,693 | 6,842 | 7,071 | 7,188 | 7,239 | 0.7% | 13 |
| Non-Ag Avg Monthly Wage | \$1,600 | \$1,641 | \$1,698 | \$1,739 | \$1,791 | \$1,876 | 4.7% | 16 |
| Per Capita Income | \$15,094 | \$16,119 | \$16,389 | \$16,995 | \$17,745 | \$18,217 | 2.7% | 20 |
| Unemployment Rate | 4.7% | 3.9% | 4.7% | 4.3% | 3.9% | 4.6% | 0.7% | 10 |
| SPENDING & EMPLOYMENT | | | | | | | | |
| Spending by Travelers (Millions) | \$38.3 | \$37.3 | \$36.8 | \$35.9 | \$35.4 | \$33.9 | -4.2% | 17 |
| Travel & Tourism Related Employment | 706 | 684 | 680 | 673 | 671 | 675 | 0.6% | 17 |
| Employment | | | | | | | | |
| TOURISM TAX REVENUES (000s) | | | | | | | | |
| Local Tax Revenues from | \$797 | \$775 | \$765 | \$747 | \$737 | \$706 | -4.2% | 17 |
| Traveler Spending | \$191 | \$113 | \$703 | \$747 | \$131 | \$700 | -4.270 | 17 |
| Gross Taxable Room Rents | \$5,015 | \$5,204 | \$5,085 | \$5,693 | \$5,774 | \$6,133 | 6.2% | 14 |
| Transient Room Tax | \$150.5 | \$156.1 | \$152.6 | \$170.8 | \$173.2 | \$184.0 | 6.2% | 14 |
| Restaurant Tax | \$107.2 | \$119.7 | \$143.3 | \$134.3 | \$128.3 | \$144.1 | 12.3% | 15 |
| Car Rental Tax | | | | | \$5.7 | \$1.9 | -66.7% | 6 |
| Gross Taxable Retail Sales (millions) | \$181.2 | \$179.5 | \$247.5 | \$212.5 | \$219.2 | \$219.8 | 0.3% | 13 |
| REGIONAL VISITATION COUNTS | | | | | | | | |
| Capitol Reef N.P. | 648,012 | 625,680 | 656,026 | 680,153 | 612,656 | 527,760 | -13.9% | |
| Palisade S.P. | 91,472 | 102,806 | 271,548 | 127,547 | 142,253 | 145,878 | 2.5% | |
| Yuba S.P. | 39,815 | 70,319 | 68,316 | 77,612 | 144,911 | 120,881 | -16.6% | |
| Fremont Indian S.P. | 119,108 | 99,677 | 105,205 | 95,670 | 94,054 | 79,405 | -15.6% | |
| Otter Creek S.P. | 29,015 | 20,237 | 18,381 | 15,053 | 20,594 | 42,633 | 107.0% | |
| Millsite S.P. | 40,465 | 47,557 | 48,297 | 44,327 | 43,878 | 40,829 | -6.9% | |
| Territorrial Statehouse S.P. | 42,570 | 39,766 | 32,016 | 42,329 | 54,444 | 37,237 | -31.6% | |
| Piute S.P. | 28,924 | 29,470 | 19,301 | 19,236 | 18,522 | 14,495 | -21.7% | |

| Land Ownership - 1999 | No. of Acres | % Total | |
|-------------------------------|--------------|---------|--|
| Total Acres in County | 1,222,107 | 100.0% | |
| Federal Government | 928,423 | 76.0% | |
| BLM | 207,482 | 17.0% | |
| US Forest Service | 716,521 | 58.6% | |
| National Recreation Areas | | | |
| National Parks | 4,420 | 0.4% | |
| National Wildlife Refuge | | | |
| USFS & BLM Wilderness Area | | | |
| Other* | | | |
| State Government | 59,297 | 4.9% | |
| Utah State Parks & Recreation | | | |
| Utah State Wildlife Reserves | 3,375 | 0.3% | |
| State Trust Lands | 55,922 | 4.6% | |
| American Indian | 1,213 | 0.1% | |
| Private** | 233,175 | 19.1% | |

^{*}Includes Military and Bankhead Jones land

Land Ownership - 1999



^{**}May include some local government land

Sevier County Tourism Profile

